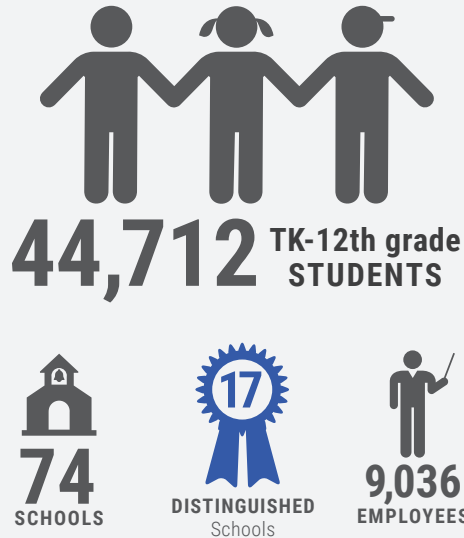


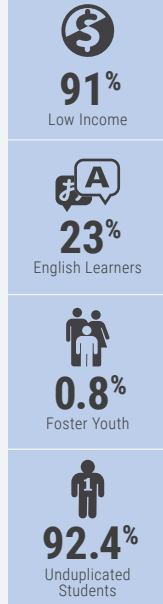
# Local Control and Accountability Plan



## DISTRICT STORY



### STUDENT GROUPS



## SBCUSD S-H-I-N-E-S

Cultivating pride and purposeful futures for students to shine right here!



### Vision 2030



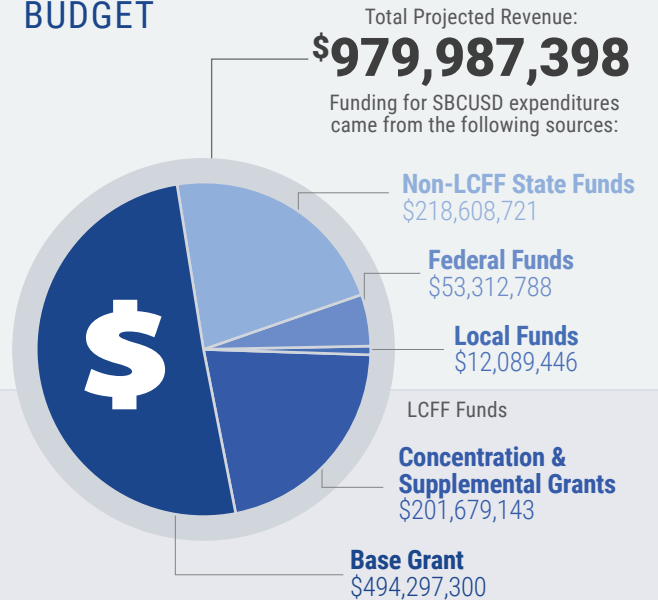
- **S**BCUSD Strong
- **H**igh expectations for academics and innovation
- **I**nvolvement of educational partners
- **N**utrition, health and wellness
- **E**quity as a foundation
- **S**afe, secure, and attractive learning environments

### Mission Statement

To ensure that each student has the skills, resilience and determination to create their path and thrive in school, career and life.



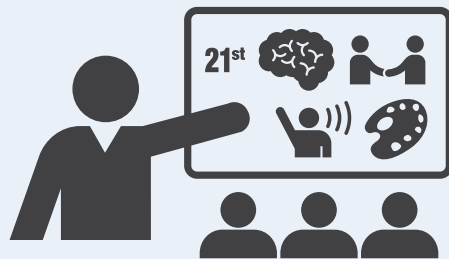
## BUDGET



## BROAD GOAL

#1

INVESTING \$160,434,806



## Academics and Innovation

### HIGHLIGHTED OUTCOME TARGETS

Code	Target Description	Value
M1.1	IMPROVE STUDENT CAASPP PERFORMANCE IN ELA (measured as distance from standard)	↑ 25.9 points above standard
M1.5	IMPROVE STUDENT CAASPP PERFORMANCE IN MATH (measured as distance from standard)	↑ -7.6 points below standard
M1.17	IMPROVE COLLEGE AND CAREER INDICATOR	↑ 68.7%
M1.19	IMPROVE CTE PATHWAY COMPLETION RATE	↑ 61.7%
M1.23	IMPROVE ENGLISH LEARNER RECLASSIFICATION RATE	↑ 40.1% EL ↑ 49.1% LTEL

### HIGHLIGHTED ACTIONS & EXPENDITURES

Action	Amount
1.6 - Provide personnel to increase language proficiency and reclassification rates for ELs and LTELs	\$10,995,982
1.7 - Provide health services and academic support for Foster Youth achievement	\$1,232,166
1.8 - Ensure transportation services for access to in-person instruction	\$20,408,000
1.10 - Reduce class sizes to enhance learning experiences	\$21,200,402
1.17 - Provide MTSS TOSAs to coordinate targeted intervention for EL, LI, and FY students	\$11,546,339
1.20 - Recruit highly qualified staff for schools with highest needs	\$2,328,096
1.21 - Fund Educational Field Trips for active learning experiences	\$4,500,000
1.23 - Pilot STEAM Framework	\$3,091,685

# Local Control and Accountability Plan



**BROAD GOAL** **#2** INVESTING **\$36,301,720**

**Safe, Secure, and Attractive Learning Environments**

HIGHLIGHTED OUTCOME TARGETS			HIGHLIGHTED ACTIONS & EXPENDITURES	
M2.1	INCREASE STUDENTS REPORTING A SENSE OF BELONGING	↑ 74% 54% Elem. Sec.	2.1 - Provide health support staff to improve physical wellness	\$3,708,021
M2.2	INCREASE STUDENTS REPORTING A POSITIVE CULTURE AND CLIMATE	↑ 77% 78% Elem. Sec.	2.2 - Offer counseling support for student wellness	\$1,030,562
M2.3	REDUCE CHRONIC ABSENTEEISM RATE	↓ 31.7%	2.3 - Deploy wellness staff for targeted interventions	\$634,821
M2.5	REDUCE SUSPENSION RATE	↓ 3.6%	2.4 - Provide mental health therapy services	\$1,143,003
M2.8	MAINTAIN ALL FACILITIES IN GOOD REPAIR (per FIT Report)	= 100%	2.6 - Provide additional nurses for comprehensive health care	\$1,809,627
			2.7 - Offer site-level counseling for mental and social-emotional wellness	\$12,367,506
			2.9 - Provide crossing guards for student safety	\$1,700,000
			2.10 - Implement Restorative Youth Court and Practices	\$1,211,721
			2.13 - Offer Bringing Hope to Saturdays Enrichment program	\$476,703

**BROAD GOAL** **#3** INVESTING **\$4,944,617**

**Collaborative Engagement with Families and Educational Partners**

HIGHLIGHTED OUTCOME TARGETS			HIGHLIGHTED ACTIONS & EXPENDITURES	
M3.1	INCREASE PARENT INVOLVEMENT AND FAMILY ENGAGEMENT (measured on implementation level 1-5)	↑ 5 Full Implementation & Sustainability	3.1 - Provide family engagement support through training, workshops, and opportunities to involve families in district decision-making processes	\$4,196,101
M3.2	INCREASE FAMILY-SCHOOL COMMUNICATION (measured via favorable responses on Panorama Family Survey)	↑ 83%	3.2 - Provide interpretation services and bilingual support to strengthen communication with families and engage them as partners in education	\$540,000
M3.3	INCREASE PARENT-FAMILY ENGAGEMENT (measured via favorable responses on Panorama Family Survey)	↑ 68%	3.3 - Provide targeted enrollment support for English Learners, Low-Income, and Foster Youth students	\$208,516

