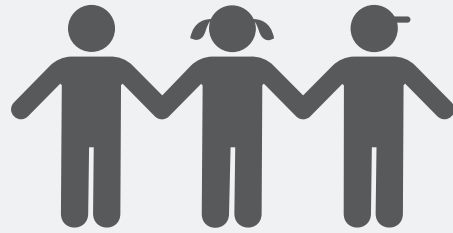


Local Control and Accountability Plan



DISTRICT STORY



17,122 TK-8 STUDENTS

20
SCHOOLS

5
DISTINGUISHED
Schools

1,982
EMPLOYEES

STUDENT GROUPS



86%
Low Income



59%
English Learners



<1%
Foster Youth



93%
High Need

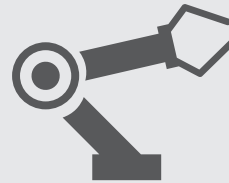
A Culture of Collaboration

Leading that supports student learning



Leader in Innovation & Technology

Classrooms transformed into 21st Century Environments



District Mission

We are here to prepare children to be successful citizens



BUDGET



General Fund Expenditures:

\$231,578,139

General Fund expenditures are broken down into the following categories:

- Salaries:** 68%
- Services:** 20%
- Books:** 7%
- Benefits:** 4%
- Other:** 1%

LCAP Expenditures:

\$50,067,084

Specified LCAP expenditures make up **22%** of General Fund expenditures.

GOAL

#1

INVESTING
\$25,240,948



Support Student Learning

HIGHLIGHTED OUTCOMES & METRICS



INCREASE ENGLISH LANGUAGE ARTS DASHBOARD PERFORMANCE



IMPROVE SBAC ELA PERFORMANCE

↑ 63.5%
Nearly Met/Met/Exceeded



INCREASE MATH DASHBOARD PERFORMANCE



IMPROVE SBAC MATH PERFORMANCE

↑ 58.2%
Nearly Met/Met/Exceeded



5TH GRADERS SCORE IN ALL 6 HFZS



HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS

1.1 - Common Core State Standards aligned instructional & supplemental materials	\$680,957	
1.2 - Teacher, paraeducator, & administrator professional learning	\$1,178,368	
1.5 - Continue to expand student technology access & use	\$1,202,083	
1.8 - Support Preschool program	\$392,539	
1.10 - Refocus Lead Learner program on technology to support Computer Science standards implementation	\$49,000	
1.13 - Continue Fine Arts program funding	\$516,779	
1.15 - Student access to GATE program	\$20,100	
1.20 - Increase RTI program development & implementation support	\$2,289,725	

Local Control and Accountability Plan



GOAL #2 INVESTING \$11,930,617



Support English Learner Academic Proficiency

HIGHLIGHTED OUTCOMES & METRICS



IMPROVE ENGLISH LEARNER PROGRESS



MAINTAIN HIGH EL REDESIGNATION RATE

=/↑ 25%



INCREASE ELPAC PROFICIENCY LEVELS

+ 1 level

HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS



2.3 - Provide Bilingual Instructional Assistants for Primary Grades	\$3,799,021	
2.8 - Increase extended day learning opportunities	\$2,494,626	
2.17 - Implement English Language Development Assessment Program	\$95,000	

GOAL #3 INVESTING \$13,542,706



Safe, Healthy, & Positive Learning Environment

HIGHLIGHTED OUTCOMES & METRICS



DECREASE OR MAINTAIN LOW EXPULSION RATES

=/↓ 0.5%



INCREASE OR MAINTAIN ATTENDANCE RATES

↑ 96.75%



MAINTAIN OR IMPROVE CHRONIC ABSENTEEISM

=/↓ 6%

HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS



3.2 - Provide Service Agency Youth Outreach Mentors	\$1,123,200	
3.6 - Support night custodian for extended learning opportunities	\$456,625	
3.10 - Continue full-time health assistants (every school site)	\$625,416	

GOAL #4 INVESTING \$3,318,596



Positive & Respectful Stakeholder Culture

HIGHLIGHTED OUTCOMES & METRICS



HIGH PARENT INVOLVEMENT BY CALIFORNIA FAMILY FRAMEWORK RUBRIC

↑ Basic or Progressive
Nearly Met/Met/Exceeded



INCREASE POSITIVE PARENT RESPONSES ON LCAP SURVEY

=/↑

HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS



4.3 - Translation/Interpreter services (2 trilingual, 3 bilingual translators, & designated bilingual stipend)	\$389,069	
4.6 - Parent communication services	\$208,273	
4.8 - Parent & student digital citizenship & Internet safety trainings	\$5,000	

