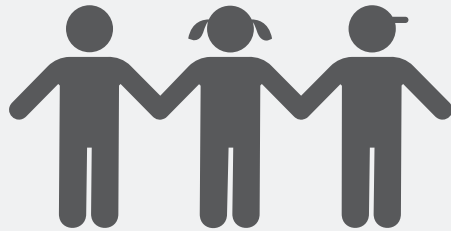


Local Control and Accountability Plan



DISTRICT STORY



8,657 9-12th grade STUDENTS



4
SCHOOLS



DISTINGUISHED
Schools



773
EMPLOYEES

STUDENT GROUPS



74%
Low Income



20%
English Learners



<1%
Foster Youth



77%
Unduplicated Students

Guiding Principles

3 guiding principles have been adopted & continue to shape District planning:

- Safety of students and staff
- Student learning and well-being
- Equitable access to quality education



District Mission

Prepare all learners to be productive citizens & college / career ready by providing challenging learning experiences & establishing high achievement expectations.



District Vision

Every student succeeds and is prepared for college, career and life.

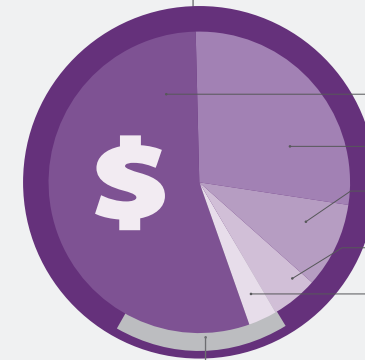


BUDGET

General Fund Expenditures:

\$128,660,505

General Fund expenditures are broken down into the following categories:



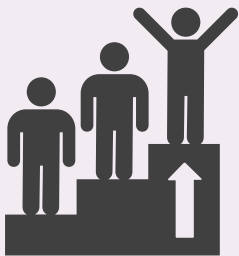
LCAP Expenditures:

\$21,598,064

Specified LCAP expenditures make up **17%** of General Fund expenditures.

BROAD GOAL #1

INVESTING \$3,404,619



Support Student Achievement

HIGHLIGHTED OUTCOMES AND METRICS



IMPROVE ELA & MATH PROFICIENCY AS MEASURED BY SBAC

↑ **65%** ELA
↑ **38%** Math



MAINTAIN ACCESS TO INSTRUCTIONAL MATERIALS FOR ALL STUDENTS

↑ **48.9%**



INCREASE COLLEGE READY STUDENTS AS DETERMINED BY ELA & MATH EAP

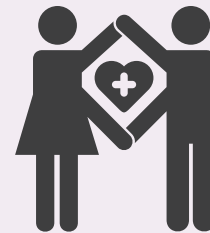
↑ **47%** ELA
↑ **30%** Math

HIGHLIGHTED ACTIONS AND EXPENDITURES

1.4 - Continue to implement an assessment management system to coordinate the collection of data, which will be used by teachers to inform instruction	\$70,000
1.6 - Continue to implement progress monitoring & student placement protocols	\$85,000
1.9 - Utilize a formative writing software program	\$90,000

BROAD GOAL #2

INVESTING \$1,677,100



Create a Respectful and Caring Culture

HIGHLIGHTED OUTCOMES AND METRICS



INCREASE POSITIVE RESPONSES ON STUDENT CLIMATE SURVEY

↑ **63%** Climate
↑ **54%** Engagement



INCREASE POSITIVE RESPONSES ON FAMILY CLIMATE SURVEY

↑ **47%** Climate
↑ **45%** Engagement



INCREASE POSITIVE RESPONSES ON STAFF CLIMATE SURVEY

↑ **65%** Climate
↑ **58%** Engagement

HIGHLIGHTED ACTIONS AND EXPENDITURES

2.1 - Supplement traditional discipline structures and practices with restorative approaches	\$30,636
2.2 - Offer parent engagement programs that provide parents with opportunities to engage in their student's education	\$101,177
2.4 - Establish cohorts to help build cultural proficiency among staff	\$55,132



Local Control and Accountability Plan



BROAD GOAL #3 INVESTING \$1,929,734

Promote CTE Pathway Engagement, Access, and Equity

HIGHLIGHTED OUTCOMES AND METRICS

INCREASE CTE PATHWAY COMPLETION

↑	51% Overall	51% English Learners	51% Students with Disabilities	25.1% Foster Youth	51% Low Income
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HIGHLIGHTED ACTIONS AND EXPENDITURES

3.2 - Increase staffing to support the ongoing growth of the District's CTE program	\$889,642
3.3 - Provide industry-standard equipment for students to stay current with their career skill set	\$600,000
3.4 - Offer Regional Occupational Programs to prepare students for post-secondary life	\$325,092

BROAD GOAL #4 INVESTING \$6,704,662

Build College and Career Readiness

HIGHLIGHTED OUTCOMES AND METRICS

	IMPROVE COLLEGE/CAREER READINESS INDICATOR	↑ 51%
	INCREASE STUDENTS SCORING 3 OR HIGHER ON AP EXAM	↑ 80%
	INCREASE STUDENTS THAT ARE A-G AND CTE READY	↑ 51%

HIGHLIGHTED ACTIONS AND EXPENDITURES

4.1 - Provide districtwide counseling services	\$3,323,931
4.5 - Coordinate Early Academic Outreach Program (EAOP) cohort services	\$255,000
4.9 - Provide online and in-person tutoring services for all students	\$300,000
4.11 - Implement Foster Youth training and support programs	\$10,028

BROAD GOAL #5 INVESTING \$1,900,548

Provide All Students with Access to Technology

HIGHLIGHTED OUTCOMES & METRICS

INCREASE GRADUATION RATE

↑	95% Overall
	95% LI 90.5% FY
	85% SWD 90.5% EL

HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS

5.2 - Ensure access to devices and cases	\$978,050
5.5 - Implement a Learning Management System to provide teachers with strategic support	\$76,000

BROAD GOAL #6 INVESTING \$1,506,151

Provide a Safe, Secure, and Healthy Environment

HIGHLIGHTED OUTCOMES & METRICS

	REDUCE DISTRICT DROPOUT RATE	↓ 1%
	INCREASE ATTENDANCE RATE	↑ 98%

HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS

6.5 - Provide services for expelled students	\$300,000
6.6 - Utilize software and training designed to monitor, analyze, and facilitate parent communication	\$78,300

FOCUS GOAL #7 INVESTING \$4,257,221

Support English Learner Proficiency

HIGHLIGHTED OUTCOMES & METRICS

	IMPROVE ENGLISH LEARNER PROGRESS INDICATOR	↑ 75%
	INCREASE RECLASSIFICATION RATE	↑ 30%

HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS

7.1 - Maintain a class size of 25 students in all EL Pathway courses	\$2,622,255
7.2 - ELD teachers and staff will attend training workshops and conferences	\$168,845

