

Local Control and Accountability Plan



DISTRICT STORY

8,657 9-12th grade STUDENTS

4
SCHOOLS

2
DISTINGUISHED Schools

773
EMPLOYEES

STUDENT GROUPS

- 74%**
Low Income
- 20%**
English Learners
- <1%**
Foster Youth
- 77%**
Unduplicated Students

Guiding Principles

3 guiding principles have been adopted & continue to shape District planning:

- Safety of students and staff
- Student learning and well-being
- Equitable access to quality education

District Mission

Prepare all learners to be productive citizens & college / career ready by providing challenging learning experiences & establishing high achievement expectations.

District Vision

Every student succeeds and is prepared for college, career and life.

BUDGET

General Fund Expenditures:
\$128,660,505

General Fund expenditures are broken down into the following categories:

- Salaries: 57%**
- Benefits: 25%**
- Services: 9%**
- Books: 6%**
- Other: 3%**

LCAP Expenditures:
\$21,598,064

Specified LCAP expenditures make up **17%** of General Fund expenditures.

BROAD GOAL #1

INVESTING \$3,404,619

Support Student Achievement

HIGHLIGHTED OUTCOMES AND METRICS

	IMPROVE ELA & MATH PROFICIENCY AS MEASURED BY SBAC	↑ 65% ELA 38% Math
	MAINTAIN ACCESS TO INSTRUCTIONAL MATERIALS FOR ALL STUDENTS	↑ 48.9%
	INCREASE COLLEGE READY STUDENTS AS DETERMINED BY ELA & MATH EAP	↑ 47% ELA 30% Math

HIGHLIGHTED ACTIONS AND EXPENDITURES

1.4 - Continue to implement an assessment management system to coordinate the collection of data, which will be used by teachers to inform instruction	\$70,000
1.6 - Continue to implement progress monitoring & student placement protocols	\$85,000
1.9 - Utilize a formative writing software program	\$90,000

BROAD GOAL #2

INVESTING \$1,677,100

Create a Respectful and Caring Culture

HIGHLIGHTED OUTCOMES AND METRICS

	INCREASE POSITIVE RESPONSES ON STUDENT CLIMATE SURVEY	↑ 63% Climate 54% Engagement
	INCREASE POSITIVE RESPONSES ON FAMILY CLIMATE SURVEY	↑ 47% Climate 45% Engagement
	INCREASE POSITIVE RESPONSES ON STAFF CLIMATE SURVEY	↑ 65% Climate 58% Engagement

HIGHLIGHTED ACTIONS AND EXPENDITURES

2.1 - Supplement traditional discipline structures and practices with restorative approaches	\$30,636
2.2 - Offer parent engagement programs that provide parents with opportunities to engage in their student's education	\$101,177
2.4 - Establish cohorts to help build cultural proficiency among staff	\$55,132

BROAD GOAL #3

INVESTING \$1,929,734

Promote CTE Pathway Engagement, Access, and Equity

HIGHLIGHTED OUTCOMES AND METRICS

	INCREASE CTE PATHWAY COMPLETION	↑ 51% Overall 51% English Learners 51% Students with Disabilities 25.1% Foster Youth 51% Low Income
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HIGHLIGHTED ACTIONS AND EXPENDITURES

3.2 - Increase staffing to support the ongoing growth of the District's CTE program	\$889,642
3.3 - Provide industry-standard equipment for students to stay current with their career skill set	\$600,000
3.4 - Offer Regional Occupational Programs to prepare students for post-secondary life	\$325,092

BROAD GOAL #4

INVESTING \$6,704,662

Build College and Career Readiness

HIGHLIGHTED OUTCOMES AND METRICS

	IMPROVE COLLEGE/CAREER READINESS INDICATOR	↑ 51%
	INCREASE STUDENTS SCORING 3 OR HIGHER ON AP EXAM	↑ 80%
	INCREASE STUDENTS THAT ARE A-G AND CTE READY	↑ 51%

HIGHLIGHTED ACTIONS AND EXPENDITURES

4.1 - Provide districtwide counseling services	\$3,323,931
4.5 - Coordinate Early Academic Outreach Program (EAOP) cohort services	\$255,000
4.9 - Provide online and in-person tutoring services for all students	\$300,000
4.11 - Implement Foster Youth training and support programs	\$10,028

BROAD GOAL #5

INVESTING \$1,900,548

Provide All Students with Access to Technology

HIGHLIGHTED OUTCOMES & METRICS

	INCREASE GRADUATION RATE	↑ 95% Overall 95% LI 85% SWD 90.5% FY 90.5% EL
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HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS

5.2 - Ensure access to devices and cases	\$978,050
5.5 - Implement a Learning Management System to provide teachers with strategic support	\$76,000

BROAD GOAL #6

INVESTING \$1,506,151

Provide a Safe, Secure, and Healthy Environment

HIGHLIGHTED OUTCOMES & METRICS

	REDUCE DISTRICT DROPOUT RATE	↓ 1%
	INCREASE ATTENDANCE RATE	↑ 98%

HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS

6.5 - Provide services for expelled students	\$300,000
6.6 - Utilize software and training designed to monitor, analyze, and facilitate parent communication	\$78,300

FOCUS GOAL #7

INVESTING \$4,257,221

Support English Learner Proficiency

HIGHLIGHTED OUTCOMES & METRICS

	IMPROVE ENGLISH LEARNER PROGRESS INDICATOR	↑ 75%
	INCREASE RECLASSIFICATION RATE	↑ 30%

HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS

7.1 - Maintain a class size of 25 students in all EL Pathway courses	\$2,622,255
7.2 - ELD teachers and staff will attend training workshops and conferences	\$168,845

