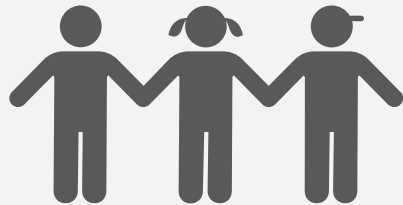


Local Control and Accountability Plan



DISTRICT STORY



8,953 9-12th grade STUDENTS



4
SCHOOLS



2
DISTINGUISHED
Schools



773
EMPLOYEES

STUDENT GROUPS



81%
Low Income



21%
English Learners



12%
Students
with Disabilities



73%
High Need

Guiding Principles

3 guiding principles have been adopted & continue to shape District planning:

- Safety of students and staff
- Student learning and well-being
- Equitable access to quality education



District Mission



Prepare all learners to be productive citizens and college/career ready by providing challenging learning experiences & establishing high achievement expectations.

District Vision

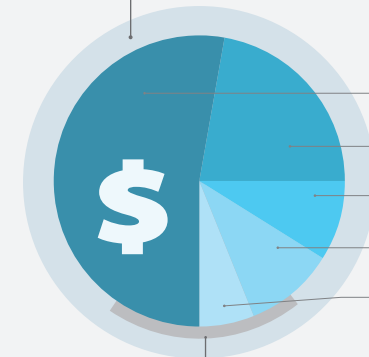
Every student succeeds and is prepared for college, career and life.



BUDGET

General Fund Expenditures:
\$144,767,007

General Fund expenditures are broken down into the following categories:



Salaries: 53%

Benefits: 22%

Services: 9%

Books: 10%

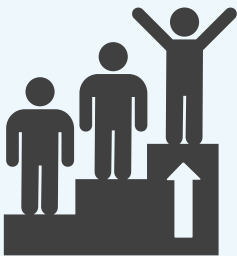
Other: 6%

LCAP Expenditures:
\$29,338,640

Specified LCAP expenditures make up **20%** of General Fund expenditures.

GOAL #1

INVESTING
\$3,822,472



Support Student Achievement

HIGHLIGHTED EXPECTED OUTCOMES & METRICS



IMPROVE ELA & MATH PROFICIENCY AS MEASURED BY SBAC

↑ 65% ELA
38% Math



MAINTAIN ACCESS TO INSTRUCTIONAL MATERIALS FOR ALL STUDENTS

= 100%



INCREASE COLLEGE READY STUDENTS AS DETERMINED BY ELA & MATH EAP

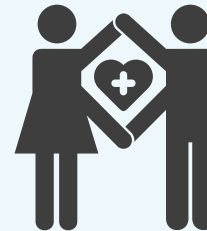
↑ 47% ELA
30% Math

HIGHLIGHTED ACTIONS & EXPENDITURES

1.2 - Offer supplemental resources to support standards-aligned curriculum.	\$79,040
1.4 - Continue to implement an assessment management system to coordinate the collection of data.	N/C
1.6 - Implement progress monitoring & student placement protocols.	\$93,848
1.9 - Utilize a formative writing software program.	\$90,000

GOAL #2

INVESTING
\$2,110,932



Create a Respectful and Caring Culture

HIGHLIGHTED EXPECTED OUTCOMES & METRICS



INCREASE POSITIVE RESPONSES ON STUDENT CLIMATE SURVEY

↑ 63% Climate
54% Engagement



INCREASE POSITIVE RESPONSES ON FAMILY CLIMATE SURVEY

↑ 47% Climate
45% Engagement



INCREASE POSITIVE RESPONSES ON STAFF CLIMATE SURVEY

↑ 65% Climate
58% Engagement

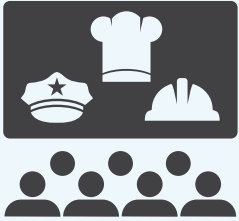
HIGHLIGHTED ACTIONS & EXPENDITURES

2.1 - Supplement traditional discipline structures and practices with restorative approaches.	\$34,770
2.2 - Offer parent engagement programs that provide parents with opportunities to engage in their student's education.	\$296,088
2.4 - Establish cohorts to help build cultural proficiency among staff.	\$83,557



Local Control and Accountability Plan

GOAL #3 INVESTING \$3,441,011



Promote CTE Pathway Engagement, Access, & Equity

HIGHLIGHTED EXPECTED OUTCOMES & METRICS



INCREASE CTE PATHWAY COMPLETION



HIGHLIGHTED ACTIONS & EXPENDITURES

3.2 - Increase staffing to support the ongoing growth of the District's CTE program.	\$1,427,208
3.3 - Provide industry-standard equipment for students to stay current with their career skill set.	\$1,398,401
3.4 - Offer Regional Occupational Programs to prepare students for post-secondary life.	N/C

GOAL #4 INVESTING \$7,913,290



Build College and Career Readiness

HIGHLIGHTED EXPECTED OUTCOMES & METRICS



IMPROVE COLLEGE/CAREER READINESS INDICATOR



INCREASE STUDENTS THAT ARE A-G AND CTE READY



MAINTAIN STUDENT ACCESS TO A BROAD COURSE OF STUDY



HIGHLIGHTED ACTIONS & EXPENDITURES

4.1 - Provide districtwide counseling services.	\$3,834,387
4.5 - Coordinate Early Academic Outreach Program (EAOP) cohort services.	\$273,360
4.9 - Provide online and in-person tutoring services for all students.	\$300,000
4.11 - Implement Foster Youth training and support programs.	\$9,000

GOAL #5 INVESTING \$4,349,340

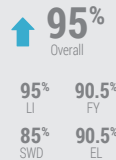


Provide Access to Technology

HIGHLIGHTED EXPECTED OUTCOMES & METRICS



INCREASE GRADUATION RATE



HIGHLIGHTED ACTIONS & EXPENDITURES

5.2 - Ensure access to devices and cases.	\$3,213,779
5.5 - Implement a Learning Management System to provide teachers with strategic support.	\$100,000

GOAL #6 INVESTING \$2,324,637



Provide a Safe, Secure, Healthy Environment

HIGHLIGHTED EXPECTED OUTCOMES & METRICS



REDUCE DISTRICT DROPOUT RATE



MAINTAIN HIGH ATTENDANCE RATE



HIGHLIGHTED ACTIONS & EXPENDITURES

6.5 - Provide services for expelled students.	\$705,000
6.6 - Utilize software and training designed to monitor, analyze, and facilitate parent communication.	\$80,000

GOAL #7 INVESTING \$5,376,959



Support English Learner Proficiency

HIGHLIGHTED EXPECTED OUTCOMES & METRICS



IMPROVE ENGLISH LEARNER PROGRESS INDICATOR



INCREASE RECLASSIFICATION RATE



HIGHLIGHTED ACTIONS & EXPENDITURES

7.1 - Maintain a class size of 25 students in all EL Pathway courses.	\$3,316,946
7.2 - ELD teachers and staff will attend training workshops and conferences.	\$177,540

