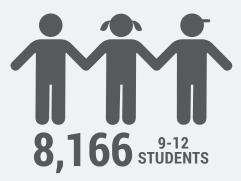
Local Control and Accountability Plan

Santa Maria Joint UHSD 2019-20 Highlights Page 1 of 2















STUDENT GROUPS



79%







1:1 Student per **Technology Device**

Devices for new students and staff





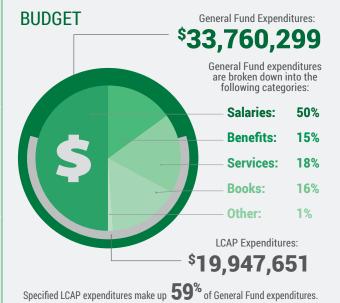
District Mission

Prepare all learners to be productive citizens & college/career ready by providing challenging learning experiences & establishing high achievement expectations

District Vision

Every student succeeds and is prepared for college, career and life.





GOAL



INVESTING \$1.804.512



CCSS Proficiency for College & Career Readiness HIGHLIGHTED OUTCOMES & METRICS



APPROPRIATELY ASSIGNED & CREDENTIALED TEACHERS

=100%



INCREASE COLLEGE & CAREER READINESS

HIGHLIGHTED ACTIONS. EXPENDITURES & TARGETS 1.1 - Support Common Core standards \$569.760 1.2 - Professional development for Special \$14,814 A Education instructional aides & support staff 1.3 - Training to support Professional \$117.958 Learning Communities 1.4 - Assessment software to reflect \$81.928

SBAC testing experience

GOAL

INVESTING \$965,488



Positive & Respectful Stakeholder Culture

HIGHLIGHTED OUTCOMES & METRICS



INCREASE PARENT PARTICIPATION IN TRANSLATION SERVICES



INCREASE PARENT ENGAGEMENT PROGRAMS

HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS

2.1 - Improve district translation services \$402.128 2.2 - Fund parent engagement programs

2.3 - Administer school climate survey to

students, staff & parents

\$169,052

\$47,828





Local Control and Accountability Plan

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Strengthen **CTE Programs** & Services





Support Student Achievement





Expand Technology Use

HIGHLIGHTED OUTCOMES & METRICS



INCREASE HIGH SCHOOL **GRADUATION RATE**

INCREASE 3+ AP SCORES

INCREASE A-G COMPLETION RATE **1** 43.3%

INCREASE STUDENT TABLET USE

HIGHLIGHTED OUTCOMES & METRICS

0

HIGHLIGHTED ACTIONS. EXPENDITURES & TARGETS 3.1 - Extend CTE outlined programs to all 9 pathways 3.2 - Continue to develop CTE Cente/AG Farm \$234.000 \$ 4.

HIGHLIGHTED ACTIONS. EXPENDITURES & TARGETS

4.2 - Increase AVID student budget & support at comprehensive sites

4.4 - Crisis intervention staff to focus on \$264.758 drug & alcohol issues

\$1,056,414

5 (A) HIGHLIGHTED ACTIONS. EXPENDITURES & TARGETS

5.2 - Student & staff tablet use training \$95,624 5.4 - One to One devices for new \$1,225,000 students & staff 5.6 - Select learning management system \$78.000





3.6 - New CTE pathway equipment support

Safe & Healthy **Environment**

\$800.000





Support English Learner **Proficiency**





Support **Foster Youth**

HIGHLIGHTED OUTCOMES & METRICS



DECREASE SUSPENSION RATE





INCREASE EL RECLASSIFICATION RATE





INCREASE FOSTER YOUTH A-G COMPLETION RATE

HIGHLIGHTED OUTCOMES & METRICS

INCREASE ATTENDANCE RATE

INCREASE EL **GRADUATION RATE**

INCREASE FY GRADUATION RATE

HIGHLIGHTED	ACTIONS,	EXPENDITURES	& TARGETS

HIGHLIGHTED ACTIONS, EXPENDITURES &	IANGEIS	-
6.2 - Fund Substitute Pool Program	\$100,911	\$
6.4 - Safety training for administrators	\$39,066	A
& managers		·
6.5 - Contract School Resource Officers	\$400,000	Ħ

HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS 7.2 - Bilingual instructional support for EL Newcomer students 7.3 - Provide intervention & advancement for ELD students

support programs

HIGHLIGHTED ACTIONS EXPENDITURES & TARGETS

THOTEIGHTED NOTIONO, EXTENDITORIES O	171110210	
8.1 - FBSMV Program Specialists provide	\$20,955	
Foster Youth liaison services & software		F
8.2 - Foster Youth staff training &	N/C	



For additional LCAP resources click or scan the QR code or go to www.goboinfo.com and search for your district.

