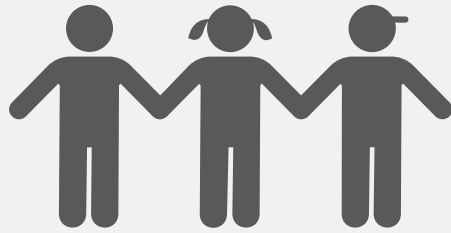


Local Control and Accountability Plan



DISTRICT STORY



5,262 TK-12 STUDENTS



9 SCHOOLS



549 EMPLOYEES

STUDENT GROUPS



90%
Low Income



39%
English Learners



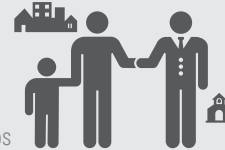
<1%
Foster Youth



88%
High Need

Strong Community Relationships

Work collaboratively to provide student enrichment & leadership opportunities, mental health education and parent involvement workshops



District Vision

Educating students for college & careers through expanded academic learning opportunities & enhanced experiences



District Mission

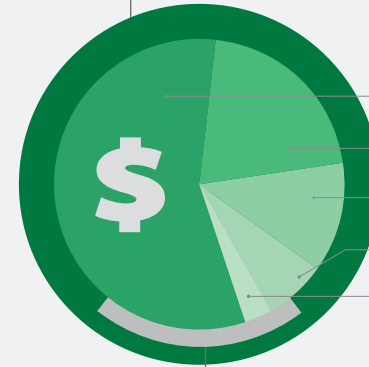
SPUSD will prepare students for college, career and life-long learning by providing rich experiences & learning opportunities, a highly skilled educational team & safe, attractive schools



BUDGET

General Fund Expenditures:
\$72,291,723

General Fund expenditures are broken down into the following categories:



LCAP Expenditures:

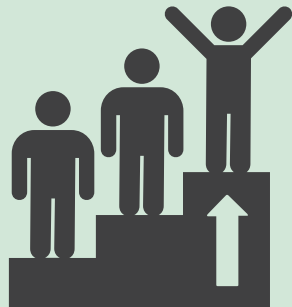
\$15,332,568

Specified LCAP expenditures make up **21%** of General Fund expenditures.

GOAL

#1

INVESTING
\$6,125,510



Increase Academic Achievement

HIGHLIGHTED OUTCOMES & METRICS



IMPROVE ELA CAASPP SCORES

=/↑ 31%
Overall - Standards Met or >



IMPROVE MATH CAASPP SCORES

=/↑ 24%
Overall - Standards Met or >



IMPROVE QUANTITATIVE READING INVENTORY SCORES

=/↑ 34.2% K-2nd
51.1% 3rd-5th



INCREASE PHYSICAL FITNESS TEST PASS RATE

=/↑ 62%



INCREASE EARLY ASSESSMENT PROGRAM SCORES

=/↑ 54% ELA
27% Math

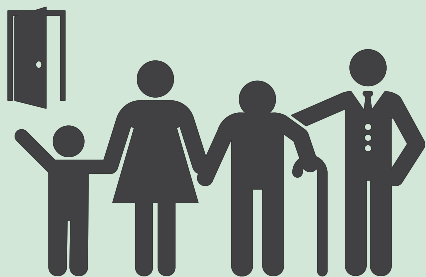
HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS

1a - Provide professional development for all staff to support the implementation of the California Standards	\$252,083	
1b - Retain K-5 Reading Intervention Teachers	\$1,252,284	
1d - Increase technology spending to establish 1:1 student-device ratio for grades 2-12	\$523,819	
1f - Retain Computer Technician staffing	\$575,825	
1h - Support student learning (Math TOSA, one FTE at IMS, classroom walkthroughs)	\$253,510	
1k - Retain PE Teachers to implement RtI and promote nutrition and fitness	\$369,811	
1l - Support the development of common assessments	\$57,988	

Local Control and Accountability Plan



GOAL #2 INVESTING \$4,694,009



Enhance Parent & Student Engagement

HIGHLIGHTED OUTCOMES & METRICS +*

INCREASE PARTICIPATION IN DISTRICT PARENT INVOLVEMENT PROGRAMS =/↑ 836

INCREASE A-G COMPLETION RATES =/↑ 36.7%

MAINTAIN ADULT EDUCATION OPPORTUNITIES AND PARTICIPATION =/↑ 220

HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS +*

2a - Continue to provide a variety parent involvement and education opportunities across all school sites	\$53,775	
2d - Support Advanced Placement Program and exam fees	\$48,206	
2p - Retain one STEAM Literacy TOSA	\$141,760	

GOAL #3 INVESTING \$3,152,958



Support Social-Emotional Skills

HIGHLIGHTED OUTCOMES & METRICS +*

INCREASE GRADUATION RATE =/↑ 95.8%

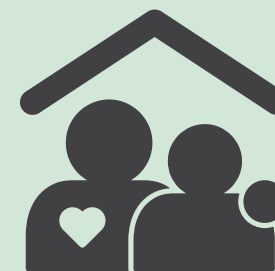
INCREASE SCHOOL ATTENDANCE =/↑ 95%

DECREASE CHRONIC ABSENTEEISM =/↓ 6.5%

HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS +*

3a - Provide opportunities for credit recovery for students in grades 9-12	\$20,948	
3c - Continue to implement Positive Behavior Intervention Supports Framework	\$10,474	
3h - Maintain the additional school psychologist at full-time	\$146,704	

GOAL #4 INVESTING \$1,360,092



Create a Positive & Welcoming School Climate

HIGHLIGHTED OUTCOMES & METRICS +*

MAINTAIN APPROPRIATELY ASSIGNED AND FULLY CREDENTIALLED TEACHERS =/↑ 99%

MAINTAIN 100% RATING OF "GOOD" OR BETTER ON FACILITIES INSPECTION TOOL =/↑ 100%

HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS +*

4a - Implement safety measures across school sites	\$314,220	
4b - Support and retain additional custodial staff	\$255,770	
4d - Retain Nutrition Specialist	\$102,885	
4e - Retain increase to Health Services Specialist	\$325,749	

