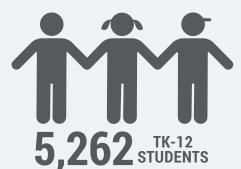
Santa Paula USD 2019-20 Highlights











STUDENT GROUPS ₽.

39%

<1%

88%

Work collaboratively to provide student enrichment & leadership opportunities, mental health education and 90% parent involvement workshops ₹A





Strong Community

Relationships

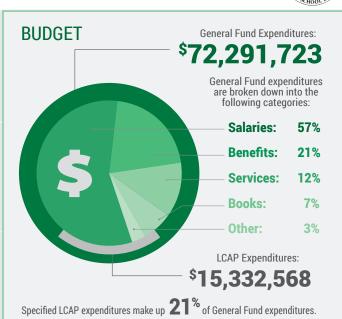
District Vision

Educating students for college & careers through expanded academic learning opportunities & enhanced experiences

District Mission

SPUSD will prepare students for college, career and life-long learning by providing rich experiences & learning opportunities, a highly skilled educational team & safe, attractive schools





GOAL

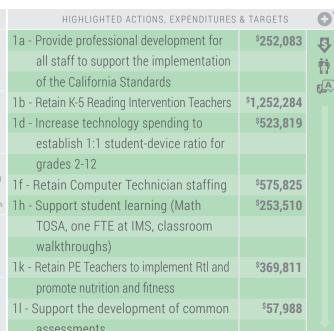
INVESTING \$6,125,510



Increase Academic Achievement

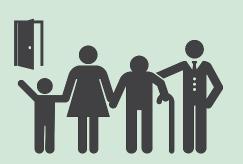
HI	GHLIGHTED OUTCOMES & METR	ICS 🕩 î
	IMPROVE ELA CAASPP SCORES	=/+ 31% Overall - Standards Met or >
HE NE 000	IMPROVE MATH CAASPP SCORES	=/1 24% Overall - Standards Met or >
	IMPROVE QUANTITATIVE READING INVENTORY SCORES	=/*\frac{34.2\%_{K-2nd}}{51.1\%_{3rd-5th}}
****	INCREASE PHYSICAL FITNESS TEST PASS RATE	=/ 1 62%
	INCREASE EARLY ASSESSMENT	=/1 54% ELA

PROGRAM SCORES 000 27[%] Math



GOAL

INVESTING \$4,694,009



Enhance Parent & Student Engagement

G	OAL	#3	INVESTING \$3,152,958



Support Social-Emotional Skills

HIGHLIGHTED OUTCOMES & METRICS

b - Retain K-5 Reading Intervention Teachers	\$1,252,284	45 (
d - Increase technology spending to	\$523,819	
establish 1:1 student-device ratio for		
grades 2-12		
f - Retain Computer Technician staffing	\$575,825	
h - Support student learning (Math	\$253,510	
TOSA, one FTE at IMS, classroom		
walkthroughs)		
k - Retain PE Teachers to implement Rtl and	\$369,811	
promote nutrition and fitness		
I - Support the development of common	\$57,988	
assessments		

INVESTING

\$1,360,092

GOAL

O*

Create a Positive & **Welcoming School Climate**

HIGHLIGHTED OUTCOMES & METRICS

HIG	GHLIGHTED OUTCOMES & METR	ICS 😛
	INCREASE PARTICIPATION IN DISTRICT PARENT INVOLVEMENT PROGRAMS	=/ * 836
A-G	INCREASE A-G COMPLETION RATES	=/ + 36.7%
	MAINTAIN ADULT EDUCATION OPPORTUNITIES AND PARTICIPATION	=/1 220
		*

	AND PARTICIPATION		
HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS			•
2a - Continue 1	o provide a variety	\$53,775	\$
parent inv	olvement and education		in the
opportuni			
2d - Support Advanced Placement		\$48,206	€.A
Program a	and exam fees		
2n - Retain one	STEAM Literacy TOSA	\$1.41 760	

*	INCREASE GRADUATION RATE	=/195	.8%
	INCREASE SCHOOL ATTENDANCE	=/* 95	5%
**-	DECREASE CHRONIC ABSENTEEISM	=/• 6.	5 %
HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS			
3a - Provide opportunities for credit		\$20,948	S
recovery for students in grades 9-12			\$
3c - Continue to implement Positive Behavior		\$10,474	
Intervention Supports Framework			₽ A
3h - Maintain the additional school		\$146.704	

*	INCREASE GRADUATION RATE	=/+95	1.8 %	
	INCREASE SCHOOL ATTENDANCE	=/ * 9	5 %	
**	DECREASE CHRONIC ABSENTEEISM	=/• 6	.5%	
HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS				
3a - Provide op	portunities for credit	\$20,948	\$	
recovery for students in grades 9-12			Ä	
3c - Continue to implement Positive Behavior		\$10,47 4		
Intervention Supports Framework			F A	
3h - Maintain t	he additional school	\$146,704		
nsvcholog	ist at full- time			

MAINTAIN APPROPRIATELY ASSIGNED AND FULLY CREDENTIALED TEACHERS MAINTAIN 100% RATING OF "GOOD" OR BETTER ON FACILITIES INSPECTION TOOL HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS 4a - Implement safety measures across school sites 4b - Support and retain additional \$255,770 custodial staff 4d - Retain Nutrition Specialist \$102,885

4e - Retain increase to Health Services Specialist \$325,749

Santa Paula Unified School District, 201 S. Steckel, Santa Paula, CA 93060; Phone: (805)-933-8800; Website: www.santapaulaunified.org; CDS#: 56768280000000 **S**gobo ©2019 solutions@goboinfo.com (888) 938-7779





