

Local Control and Accountability Plan

Santa Paula USD
2019-20 Highlights



DISTRICT STORY

5,262 TK-12 STUDENTS

9 SCHOOLS

549 EMPLOYEES

STUDENT GROUPS

- 90%** Low Income
- 39%** English Learners
- <1%** Foster Youth
- 88%** High Need

Strong Community Relationships

Work collaboratively to provide student enrichment & leadership opportunities, mental health education and parent involvement workshops

District Vision

Educating students for college & careers through expanded academic learning opportunities & enhanced experiences

District Mission

SPUSD will prepare students for college, career and life-long learning by providing rich experiences & learning opportunities, a highly skilled educational team & safe, attractive schools

BUDGET

General Fund Expenditures: **\$72,291,723**

General Fund expenditures are broken down into the following categories:

- Salaries: 57%**
- Benefits: 21%**
- Services: 12%**
- Books: 7%**
- Other: 3%**

LCAP Expenditures: **\$15,332,568**

Specified LCAP expenditures make up **21%** of General Fund expenditures.

GOAL #1

INVESTING **\$6,125,510**

Increase Academic Achievement

HIGHLIGHTED OUTCOMES & METRICS

IMPROVE ELA CAASPP SCORES	=/+ 31% <small>Overall - Standards Met or ></small>
IMPROVE MATH CAASPP SCORES	=/+ 24% <small>Overall - Standards Met or ></small>
IMPROVE QUANTITATIVE READING INVENTORY SCORES	=/+ 34.2% <small>K-2nd</small> 51.1% <small>3rd-5th</small>
INCREASE PHYSICAL FITNESS TEST PASS RATE	=/+ 62%
INCREASE EARLY ASSESSMENT PROGRAM SCORES	=/+ 54% <small>ELA</small> 27% <small>Math</small>

HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS

1a - Provide professional development for all staff to support the implementation of the California Standards	\$252,083
1b - Retain K-5 Reading Intervention Teachers	\$1,252,284
1d - Increase technology spending to establish 1:1 student-device ratio for grades 2-12	\$523,819
1f - Retain Computer Technician staffing	\$575,825
1h - Support student learning (Math TOSA, one FTE at IMS, classroom walkthroughs)	\$253,510
1k - Retain PE Teachers to implement RtI and promote nutrition and fitness	\$369,811
1l - Support the development of common assessments	\$57,988

GOAL #2

INVESTING **\$4,694,009**

Enhance Parent & Student Engagement

GOAL #3

INVESTING **\$3,152,958**

Support Social-Emotional Skills

GOAL #4

INVESTING **\$1,360,092**

Create a Positive & Welcoming School Climate

HIGHLIGHTED OUTCOMES & METRICS

INCREASE PARTICIPATION IN DISTRICT PARENT INVOLVEMENT PROGRAMS	=/+ 836
INCREASE A-G COMPLETION RATES	=/+ 36.7%
MAINTAIN ADULT EDUCATION OPPORTUNITIES AND PARTICIPATION	=/+ 220

HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS

2a - Continue to provide a variety parent involvement and education opportunities across all school sites	\$53,775
2d - Support Advanced Placement Program and exam fees	\$48,206
2p - Retain one STEAM Literacy TOSA	\$141,760

HIGHLIGHTED OUTCOMES & METRICS

INCREASE GRADUATION RATE	=/+ 95.8%
INCREASE SCHOOL ATTENDANCE	=/+ 95%
DECREASE CHRONIC ABSENTEEISM	=/↓ 6.5%

HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS

3a - Provide opportunities for credit recovery for students in grades 9-12	\$20,948
3c - Continue to implement Positive Behavior Intervention Supports Framework	\$10,474
3h - Maintain the additional school psychologist at full-time	\$146,704

HIGHLIGHTED OUTCOMES & METRICS

MAINTAIN APPROPRIATELY ASSIGNED AND FULLY CREDENTIALLED TEACHERS	=/+ 99%
MAINTAIN 100% RATING OF "GOOD" OR BETTER ON FACILITIES INSPECTION TOOL	=/+ 100%

HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS

4a - Implement safety measures across school sites	\$314,220
4b - Support and retain additional custodial staff	\$255,770
4d - Retain Nutrition Specialist	\$102,885
4e - Retain increase to Health Services Specialist	\$325,749



* For additional LCAP resources click or scan the QR code or go to www.goboinfo.com and search for your district.

