

# Local Control and Accountability Plan

Santa Paula USD  
2021-22 Highlights



### DISTRICT STORY

**5,077** TK-12th grade STUDENTS

**9** SCHOOLS

**549** EMPLOYEES

### STUDENT GROUPS

- 85%** Low Income
- 33%** English Learners
- <1%** Foster Youth
- 85%** Unduplicated Students

### Strong Community Relationships

Work collaboratively to provide student enrichment and leadership opportunities, mental health education, and parent involvement workshops

### District Vision

Educating students for college and careers through expanded academic learning opportunities and enhanced experiences

### District Mission

SPUSD will prepare students for college, career and life-long learning by providing rich experiences and learning opportunities, a highly skilled educational team and safe, attractive schools

### BUDGET

General Fund Expenditures: **\$81,996,199**

General Fund expenditures are broken down into the following categories:

- Salaries: 56%**
- Benefits: 26%**
- Services: 10%**
- Books: 4%**
- Other: 4%**

LCAP Expenditures: **\$14,692,456**

Specified LCAP expenditures make up **18%** of General Fund expenditures.

### BROAD GOAL #1

INVESTING \$6,261,691

## Increase Academic Achievement

HIGHLIGHTED OUTCOMES AND METRICS		
	INCREASE STUDENTS MEETING OR EXCEEDING STANDARD ON EAP	↑ <b>68%</b> ELA ↑ <b>41.5%</b> Math
	INCREASE STUDENTS AT OR ABOVE BENCHMARK ON STAR READING ASSESSMENT	↑ <b>48.9%</b>
	INCREASE STUDENTS AT OR ABOVE BENCHMARK ON STAR MATH ASSESSMENT	↑ <b>41.8%</b>
HIGHLIGHTED ACTIONS AND EXPENDITURES		
1C - Staff smaller class size to reduce combination classes in TK-5th grade		\$626,860
1E - Continue to provide upgrades to technology infrastructure		\$40,000
1O - Retain two Curriculum Coordinators to support and monitor the implementation of the California Standards		\$329,479

### FOCUS GOAL #2

INVESTING \$2,921,115

## Increase Parent & Student Engagement

HIGHLIGHTED OUTCOMES AND METRICS		
	INCREASE PASS RATE ON AP EXAM	↑ <b>59.7%</b>
	INCREASE STUDENTS COMPLETING A CTE PATHWAY	↑ <b>109</b>
	INCREASE ADULT EDUCATION ENROLLMENT	↑ <b>108</b>
HIGHLIGHTED ACTIONS AND EXPENDITURES		
2A - Continue to provide a variety parent involvement and education opportunities across all school sites		\$43,500
2E - Increase Career Technical Education opportunities for grades 6-12 and add a College & Career Coordinator		\$166,303
2J - Support the AVID program districtwide		\$128,408

### BROAD GOAL #3

INVESTING \$2,589,569

## Improve Graduation Rates & Reduce Suspensions

HIGHLIGHTED OUTCOMES AND METRICS		
	MAINTAIN OR INCREASE 4-YEAR COHORT GRADUATION RATE	=/↑ <b>95%</b>
	INCREASE STUDENTS WITH EXCELLENT ATTENDANCE RECORD	↑ <b>46.2%</b>
	REDUCE SUSPENSION RATE	↓ <b>3.4%</b>
HIGHLIGHTED ACTIONS AND EXPENDITURES		
3A - Provide students in grades 9-12 with credit recovery opportunities		\$20,000
3B - Continue to implement Restorative Justice practices and expand to elementary sites		\$85,000
3I - Fund daycare program and related services for teen parents		\$95,000

### BROAD GOAL #4

INVESTING \$1,266,475

## Create a Safe & Welcoming Climate

HIGHLIGHTED OUTCOMES AND METRICS		
	INCREASE STUDENTS WHO REPORT FEELING SAFE AT SCHOOL	TBD
	INCREASE STAFF WHO REPORT HAVING A SAFE PLACE TO WORK	TBD
	MAINTAIN FACILITIES RECEIVING RATING OF "GOOD" OR BETTER ON FACILITIES INSPECTION TOOL	= <b>100%</b>
HIGHLIGHTED ACTIONS AND EXPENDITURES		
4A - Implement safety measures across school sites		\$206,540
4B - Support & retain additional custodial staff		\$270,656
4C - Transfer 0.5% of expenditures to Deferred Maintenance		\$440,000
4E - Retain Health Services Specialists positions		\$349,279

### FOCUS GOAL #5

INVESTING \$466,486

## Increase English Learner Achievement

HIGHLIGHTED OUTCOMES AND METRICS		
	INCREASE ENGLISH LEARNER PROGRESS INDICATOR RATING	↑ <b>69.3%</b>
	INCREASE ENGLISH LEARNER RECLASSIFICATION RATE	↑ <b>26.7%</b>
	INCREASE ENROLLMENT IN DUAL LANGUAGE IMMERSION PROGRAM	= <b>100%</b>
HIGHLIGHTED ACTIONS AND EXPENDITURES		
5C - Develop an English Learner Master Plan and align with EL Roadmap		\$30,000
5G - Provide specific parent training to English learner parents		\$50,000
5H - Buy supplemental materials to support an increase in services for English learners		\$50,890

### FOCUS GOAL #6

INVESTING \$30,000

## Support Achievement of Students with Disabilities

HIGHLIGHTED OUTCOMES AND METRICS		
	INCREASE STUDENTS WITH DISABILITIES MEETING STANDARDS ON CAASPP	↑ <b>21.06%</b> ELA ↑ <b>19.03%</b> Math
	IMPROVE COLLEGE AND CAREER READINESS INDICATOR FOR STUDENTS WITH DISABILITIES	↑ <b>24.6%</b>
	REDUCE SUSPENSION RATE FOR STUDENTS WITH DISABILITIES	↑ <b>68.8%</b>
HIGHLIGHTED ACTIONS AND EXPENDITURES		
6A - Students with Disabilities will be provided with support in ELA and Math to ensure they are meeting IEP goals and making progress towards academic standards		\$30,000
6B - Students will be provided with Restorative Justice practices to support them in decision making		N/C

