





STUDENT GROUPS \$ 85%

€A)

33%

English Learners

<1% Foster Youth

85%

HIGHLIGHTED OUTCOMES AND METRICS

Work collaboratively to provide student enrichment and leadership opportunities, mental health education, and parent involvement workshops

Strong Community Relationships





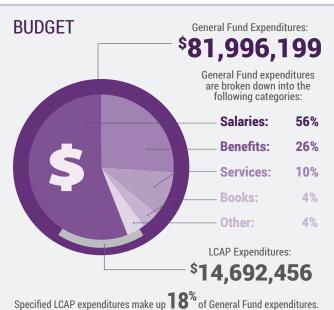
District Vision

Educating students for college and careers through expanded academic learning opportunities and enhanced experiences

District Mission

SPUSD will prepare students for college, career and life-long learning by providing rich experiences and learning opportunities, a highly skilled educational team and safe, attractive schools





BROAD GOAL \$6,261,691



Increase Academic Achievement

INCREASE STUDENTS MEETING OR EXCEEDING STANDARD ON EAP	68% ELA 41.5% Math
INCREASE STUDENTS AT OR ABOVE BENCHMARK ON STAR READING ASSESSMENT	48.9 %
INCREASE STUDENTS AT OR ABOVE BENCHMARK ON STAR MATH ASSESSMENT	41.8 %

HIGHLIGHTED ACTIONS AND EXPENDITURES		
1C - Staff smaller class size to reduce	\$626,860	
combination classes in TK-5th grade		
1E - Continue to provide upgrades to	\$40,000	
technology infrastructure		
10 - Retain two Curriculum Coordinators to	\$329,479	
support and monitor the implementation		
of the California Standards		





Increase Parent & Student **Engagement**

HIGHLIGHTED OUTCOMES AND METRICS			
AP	INCREASE PASS RATE ON AP EXAM	◆ 59.7%	
	INCREASE STUDENTS COMPLETING A CTE PATHWAY	1 109	
	INCREASE ADULT EDUCATION ENROLLMENT	1 108	
HIGI	HIGHLIGHTED ACTIONS AND EXPENDIT		
2A - Continu	\$43,500		
involver			
across a	across all school sites		
2E - Increase	\$166,303		
opportu			
College			
2J - Support	the AVID program districtwide	\$128,408	

GOAL



Improve Graduation Rates & Reduce Suspensions

HIGHLIGHTED OUTCOMES AND METRICS		
	MAINTAIN OR INCREASE 4-YEAR COHORT GRADUATION RATE	=/ + 95%
	INCREASE STUDENTS WITH EXCELLENT ATTENDANCE RECORD	4 46.2%
† = 7	REDUCE SUSPENSION RATE	■ 3.4 %

HIGHLIGHTED ACTIONS AND EXPENDITURES

3A - Provide students in grades 9-12 with	\$20,000
credit recovery opportunities	
3B - Continue to implement Restorative	\$85,000
Justice practices and expand to	
elementary sites	
3I - Fund daycare program and related	\$95,000
services for teen parents	

HIGHLIGHTED OUTCOMES AND METRICS



Create a Safe & **Welcoming Climate**

zu - Support	the AVID program districtwide	°128,408	
HIGHLIGHTED OUTCOMES AND METRICS			
	INCREASE STUDENTS WHO REPORT FEELING SAFE AT SCHOOL	TBD	
	INCREASE STAFF WHO REPORT HAVING A SAFE PLACE TO WORK	TBD	
26	MAINTAIN FACILITIES RECEIVING RATING OF "GOOD" OR BETTER ON FACILITIES INSPECTION TOOL	=100%	
HIG	JRES		
4A - Implement safety measures across		\$206,540	
school sites			
4B - Support & retain additional custodial staff		\$270,656	
4C- Transfer 0.5% of expenditures to		\$440,000	

Deferred Maintenance

positions

4E - Retain Health Services Specialists



Increase **English Learner Achievement**

A (2021)	INCREASE ENGLISH LEARNER PROGRESS INDICATOR RATING	1 69.3%
*	INCREASE ENGLISH LEARNER RECLASSIFICATION RATE	1 26.7%
[A	INCREASE ENROLLMENT IN DUAL LANGUAGE IMMERSION PROGRAM	=100%
HIGHLIGHTED ACTIONS AND EXPENDITURES		
5C - Develo	\$30,000	
Plan an		
5G - Provide	\$50,000	
English		
5H - Buy supplemental materials to		\$50,890
support an increase in services for		

Support Achievement of Students with Disabilities

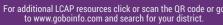
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HIGHLIGHTED OUTCOMES AND METRICS		
	INCREASE STUDENTS WITH DISABILITIES MEETING STANDARDS ON CAASPP	19.03 [%] Math
*	IMPROVE COLLEGE AND CAREER READINESS INDICATOR FOR STUDENTS WITH DISABILITIES	124.6 %
	REDUCE SUSPENSION RATE FOR STUDENTS WITH DISABILITIES	1 68.8%
HIG	HLIGHTED ACTIONS AND EXPENDITU	JRES
6A - Student	s with Disabilities will be provided	\$30,000
with su	oport in ELA and Math to ensure	
they are	e meeting IEP goals and making	
progres	s towards academic standards	
6B - Student	s will be provided with Restorative	N/C
Justice	practices to support them in	
decisio	n making	

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English learners

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\$349,279

