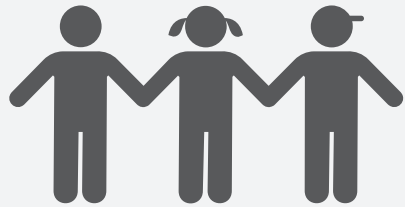


Local Control and Accountability Plan

SCHOOL STORY



1,098 TK-12 STUDENTS

FULLY ACCREDITED BY



Western Association of Schools and Colleges



124 EMPLOYEES

STUDENT GROUPS



60%
Low Income



1%
English Learners



14%
Students with Disabilities



60.5%
High Need

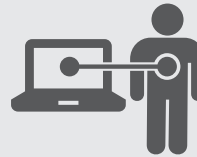
Our Mission

The California Virtual Academy at Sonoma is a community of educators, students, parents and learning coaches working together to create lifelong learners and responsible members of society.



Personalized Learning

Featuring the innovative use of technology, a rigorous & interactive curriculum, individualized learning plans for each student, & accommodations to foster different learning styles

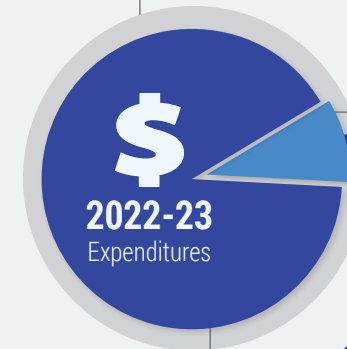


Student Focused

Flexibility and choices increase student interest and encourage mastery of skills, enabling students to become self-motivated, competent, lifelong learners



BUDGET



General Fund Expenditures:
\$10,387,503

LCAP Expenditures:
\$998,869

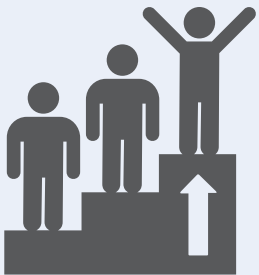
LCAP Expenditures for High Needs Students:
\$573,942

Expenditures not included in the LCAP:
\$9,388,634

Specified LCAP expenditures make up **9.6%** of General Fund expenditures.

GOAL #1

INVESTING
\$363,737



Maximize Academic Achievement

HIGHLIGHTED OUTCOMES AND METRICS



IMPROVE ENGLISH LEARNER RECLASSIFICATION RATE **↑ 50%**



ENHANCE COLLEGE/CAREER READINESS **↑ 25%**



INCREASE % STUDENTS AT OR ABOVE GRADE LEVEL ON STAR 360 MATH & READING **+ 10%**

HIGHLIGHTED ACTIONS AND EXPENDITURES

1.4 - Implement a research-based English Language Development program	\$55,831
1.6 - Provide individualized coaching and professional development to all teachers	\$88,450
1.8 - Enhance Career & Technical Education program and expand course options to Middle School students	\$100,184

GOAL #2

INVESTING
\$65,523



Ensure a Safe, Effective Learning Environment

HIGHLIGHTED OUTCOMES AND METRICS



MAINTAIN HIGH LEVEL OF PARENT/FAMILY ENGAGEMENT **=100%**



CONTINUE 0% SUSPENSION AND EXPULSION RATES **= 0%**



PROLONG FAVORABLE SCHOOL CLIMATE ASSESSMENTS **=100%**

HIGHLIGHTED ACTIONS AND EXPENDITURES

2.2 - Provide interpreter and translation services for families in need	\$78
2.3 - Enhance parent and student engagement through improved communication and additional extracurricular opportunities.	\$23,512
2.5 - Implement and extend the targeted social-emotional learning program	\$41,933



Local Control and Accountability Plan

GOAL




#3

INVESTING
\$341,651



Provide High-Quality Education

HIGHLIGHTED EXPECTED OUTCOMES & METRICS

	MAINTAIN FACULTY OF FULLY CREDENTIALLED TEACHERS	= 100%
	CONTINUE STUDENT ACCESS TO A BROAD COURSE OF STUDY	= 100%
	SUSTAIN STUDENT ACCESS TO TARGETED SUPPORT PROGRAMS	= 100%

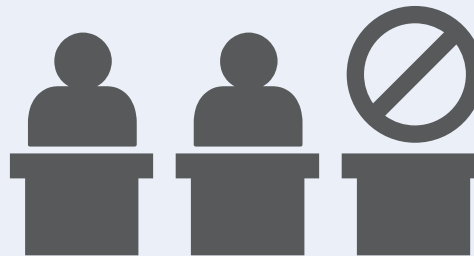
HIGHLIGHTED ACTIONS AND EXPENDITURES

3.1 - Provide an Internet subsidy for qualified students	\$113,483
3.3 - Employ data analysis staff to monitor student progress and attendance	\$32,252
3.4 - Utilize curriculum specialists to support student learning	\$37,932

GOAL




#4

INVESTING
\$74,425



Decrease Chronic Absenteeism

HIGHLIGHTED EXPECTED OUTCOMES & METRICS

	REDUCE CHRONIC ABSENTEEISM RATE	↓ 10%
	INCREASE SCHOOL ATTENDANCE RATE	↑ 97%
	DECREASE HIGH SCHOOL DROPOUT RATE	↓ 20%

HIGHLIGHTED ACTIONS AND EXPENDITURES

4.1 - Implement the Compass Program to support struggling students and lead them to success and engagement	\$74,425
4.2 - Enact various attendance interventions to encourage student engagement and success	N/C

GOAL




#5

INVESTING
\$153,533



Increase Graduation Rate

HIGHLIGHTED EXPECTED OUTCOMES & METRICS

	IMPROVE GRADUATION RATE	+ 6%
	INCREASE HIGH SCHOOL COURSE PASS RATE	↑ 85%
	RAISE % STUDENTS WHO ARE CREDIT SUFFICIENT	↑ 68%

HIGHLIGHTED ACTIONS AND EXPENDITURES

5.1 - Provide Graduation Coaches to support high school team & students	\$30,701
5.5 - Increase high school math and English course offerings	\$30,675
5.6 - Enhance support for students graduating with A-G eligibility	\$86,008

