

Local Control and Accountability Plan

DISTRICT STORY

32,448 PreK-12th grade STUDENTS

51 SCHOOLS

8 DISTINGUISHED Schools

1,414 TEACHERS

STUDENT GROUPS



76%
Low Income



24%
English Learners



<1%
Foster Youth



82%
High Need

SUSD Core Values



Equal Access to Opportunities



Accountability for All



Safe Space for All



World-class Education



Optimism

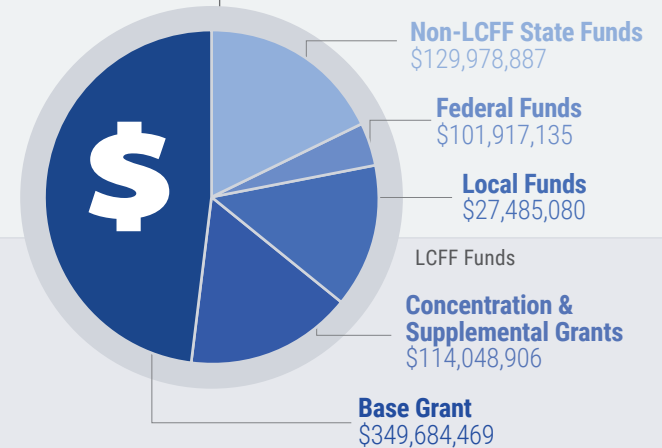


Community

BUDGET

General Fund Expenditures:
\$723,114,477

Funding for SUSD expenditures came from the following sources:



BROAD GOAL #1 INVESTING \$32,526,638



Boosting Academic Achievement

HIGHLIGHTED OUTCOME TARGETS



IMPROVE ELA PROFICIENCY (% meeting or exceeding standards) **↑ 37%**



IMPROVE MATH PROFICIENCY (% meeting or exceeding standards) **↑ 26%**



INCREASE A-G COMPLETION RATE **↑ 31%**

HIGHLIGHTED ACTIONS

- 1.1 - Expand CTE Pathways and STEM access for unduplicated students.
- 1.3 - Improve A-G course access and support for unduplicated students.
- 1.4 - Provide bilingual instructional support for EL students.
- 1.10 - Conduct data analysis and evaluation to improve student performance.

BROAD GOAL #2 INVESTING \$245,064,922



Fostering Whole Child Development

HIGHLIGHTED OUTCOME TARGETS



IMPROVE SCHOOL FACILITIES CONDITION (% in good or exemplary repair) **↑ 17%**



REDUCE SUSPENSION RATES **↓ 0%**



IMPROVE SCHOOL CLIMATE NATIONAL PERCENTILE RANK **↑ 212**

HIGHLIGHTED ACTIONS

- 2.1 - Conduct Equity Audit and develop action plan for inclusionary education.
- 2.2 - Support Ethnic Studies Program with culturally relevant curriculum.
- 2.6 - Facilitate Student Assistance Program for social-emotional support.
- 2.8 - Offer new teacher training and induction program.



Local Control and Accountability Plan

BROAD GOAL #3
INVESTING \$13,503,602

Nurturing Student Passions & Talents

HIGHLIGHTED OUTCOME TARGETS

	IMPROVE SCHOOL ATTENDANCE RATE	↑ 99.8%
	REDUCE HIGH SCHOOL DROPOUT RATE	↓ 7.8%

- HIGHLIGHTED ACTIONS
- 3.1 - Provide student engagement and leadership opportunities.
 - 3.2 - Offer youth engagement activities and athletic programs.
 - 3.3 - Implement arts programming across the district.
 - 3.4 - Provide expanded learning and enrichment opportunities.

BROAD GOAL #4
INVESTING \$13,503,602

Building Strong Community Connections

HIGHLIGHTED OUTCOME TARGETS

	INCREASE NUMBER OF LCAP SURVEY RESPONSES	↑ 846
	IMPROVE STAFF-FAMILY RELATIONSHIPS (Staff capacity rating: 1-5)	↑ 5 Full implementation & Sustainability

- HIGHLIGHTED ACTIONS
- 4.1 - Enhance family and community communication.
 - 4.2 - Implement district strategic planning and communication initiatives.
 - 4.4 - Support parent advisory committees and resources.

FOCUS GOAL #5
INVESTING \$333,000

Ensuring Success for Students with Disabilities

HIGHLIGHTED OUTCOME TARGETS

	IMPROVE SWD STUDENTS PERFORMANCE ON ELA CAASPP (% meeting or exceeding standard)	+ 10%
	IMPROVE SWD STUDENTS PERFORMANCE ON MATH CAASPP (% meeting or exceeding standard)	+ 10%

- HIGHLIGHTED ACTIONS
- 5.1 - Expand MTSS approaches to narrow achievement gaps for students with disabilities.
 - 5.2 - Develop student individual transition plans.
 - 5.3 - Accelerate learning for all special education students.

FOCUS GOAL #6
INVESTING \$5,000,000

Empowering African American Students to Thrive

HIGHLIGHTED OUTCOME TARGETS

	INCREASE A-G COMPLETION RATE OF AFRICAN AMERICAN STUDENTS	↑ 28.9%
	REDUCE CHRONIC ABSENTEEISM RATE FOR AFRICAN AMERICAN STUDENTS	↓ 39.9%

- HIGHLIGHTED ACTIONS
- 6.1 - Develop and implement African American/Black Student Achievement Plan (AABSAP).
 - 6.2 - Align school plans with district-level African American/Black student achievement goals.

FOCUS GOAL #7
INVESTING \$2,914,679

EQUITY MULTIPLIER

Empowering K-8 Students for Academic Success

Adams ES, El Dorado ES, Madison ES, Van Buren ES

- HIGHLIGHTED ACTIONS
- 7.1 - **Adams Elementary School:** Implement high-quality literacy instruction for English Learners at Adams Elementary.
 - 7.2 - **El Dorado Elementary School:** Provide literacy resources and support for English Learners at El Dorado Elementary.
 - 7.3 - **Madison Elementary School:** Enhance literacy instruction for English Learners at Madison Elementary
 - 7.4 - **Van Buren Elementary School:** Improve literacy instruction and resources for English Learners at Van Buren Elementary.

FOCUS GOAL #8
INVESTING \$2,839,943

EQUITY MULTIPLIER

Ensuring College, Career, and Life Readiness

Jane Frederick HS, Stockton HS, Stagg HS

- HIGHLIGHTED ACTIONS
- 8.1 - **Stockton High School:** Implement career-focused instruction at Stockton High, addressing barriers for Hispanic and Socioeconomically Disadvantaged students through CTE courses and support services.
 - 8.2 - **Jane Frederick High School:** Develop career-focused experiences at Jane Frederick High, targeting low-performing groups.
 - 7.3 - **Stagg High School:** Enhance educational opportunities at Stagg High School, focusing on removing barriers for low-performing groups and expanding CTE courses and extracurricular activities.

