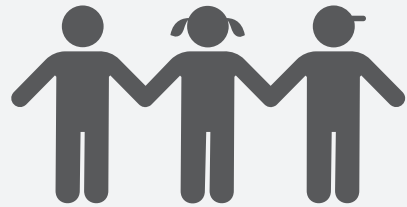


Local Control and Accountability Plan

SCHOOL STORY



1,420 TK-12 STUDENTS

FULLY ACCREDITED BY



Western Association of Schools and Colleges



139 EMPLOYEES

STUDENT GROUPS



64%
Low Income



2%
English Learners



11%
Students with Disabilities



65%
High Need

Our Mission

To foster relationships and build a community of engaged learners through dynamic, high-quality instruction



Guiding Vision

To offer an educational support system that provides students with a learning partnership that will support them as they learn at their own pace, explore their interests, and achieve their highest academic potential

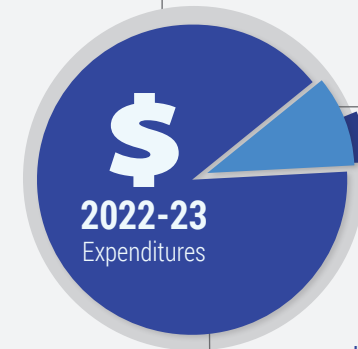


Innovative Education

Featuring the use of technology, a rigorous & interactive curriculum, individualized learning plans for each student, & accommodations to foster different learning styles



BUDGET



General Fund Expenditures:
\$19,563,356

LCAP Expenditures:
\$2,030,483

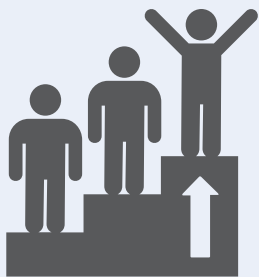
LCAP Expenditures for High Needs Students:
\$1,262,536

Expenditures not included in the LCAP:
\$17,532,873

Specified LCAP expenditures make up **10%** of General Fund expenditures.

GOAL #1

INVESTING \$698,217



Maximize Academic Achievement

HIGHLIGHTED OUTCOMES AND METRICS



IMPROVE ENGLISH LEARNER RECLASSIFICATION RATE **+ 10%**



ENHANCE COLLEGE/CAREER READINESS **↑ 25%**



INCREASE % STUDENTS AT OR ABOVE GRADE LEVEL ON STAR 360 MATH & READING **+ 10%**

HIGHLIGHTED ACTIONS AND EXPENDITURES

1.4 - Implement a research-based English Language Development program	\$110,339
1.6 - Provide individualized coaching and professional development to all teachers	\$175,522
1.8 - Enhance Career & Technical Education program and expand course options to Middle School students	\$192,602

GOAL #2

INVESTING \$120,135



Ensure a Safe, Effective Learning Environment

HIGHLIGHTED OUTCOMES AND METRICS



MAINTAIN HIGH LEVEL OF PARENT/FAMILY ENGAGEMENT **= 100%**



CONTINUE 0% SUSPENSION AND EXPULSION RATES **= 0%**



PROLONG FAVORABLE SCHOOL CLIMATE ASSESSMENTS **= 100%**

HIGHLIGHTED ACTIONS AND EXPENDITURES

2.2 - Provide interpreter and translation services for families in need	\$3,133
2.3 - Enhance parent and student engagement through improved communication and additional extracurricular opportunities.	\$41,868
2.5 - Implement and extend the targeted social-emotional learning program	\$75,134

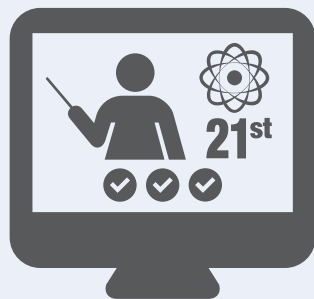


Local Control and Accountability Plan

GOAL

#3

INVESTING
\$792,334



Provide High-Quality Education

HIGHLIGHTED EXPECTED OUTCOMES & METRICS



CONTINUE STUDENT
ACCESS TO A BROAD
COURSE OF STUDY

= 100%



SUSTAIN STUDENT
ACCESS TO TARGETED
SUPPORT PROGRAMS

= 100%



MAINTAIN FACULTY OF
FULLY CREDENTIALLED
TEACHERS

= 100%

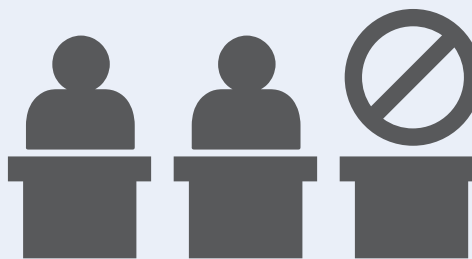
HIGHLIGHTED ACTIONS AND EXPENDITURES

3.1 - Provide an Internet subsidy for qualified students	\$218,556
3.3 - Employ data analysis staff to monitor student progress and attendance	\$78,857
3.4 - Utilize curriculum specialists to support student learning	\$75,286

GOAL

#4

INVESTING
\$136,485



Decrease Chronic Absenteeism

HIGHLIGHTED EXPECTED OUTCOMES & METRICS



REDUCE CHRONIC
ABSENTEEISM RATE

↓ 10%



INCREASE SCHOOL
ATTENDANCE RATE

↑ 98%



DECREASE HIGH SCHOOL
DROPOUT RATE

↓ 15%

HIGHLIGHTED ACTIONS AND EXPENDITURES

4.1 - Implement the Compass Program to support struggling students and lead them to success and engagement	\$136,485
4.2 - Enact various attendance interventions to encourage student engagement and success	N/C

GOAL

#5

INVESTING
\$283,312



Increase Graduation Rate

HIGHLIGHTED EXPECTED OUTCOMES & METRICS



IMPROVE GRADUATION
RATE FOR ALL SUBGROUPS

+ 6%



INCREASE HIGH SCHOOL
COURSE PASS RATE

↑ 90%



RAISE % STUDENTS WHO
ARE CREDIT SUFFICIENT

↑ 70%

HIGHLIGHTED ACTIONS AND EXPENDITURES

5.1 - Provide Graduation Coaches to support high school team & students	\$129,834
5.5 - Increase high school math and English course offerings	\$129,720
5.6 - Enhance support for students graduating with A-G eligibility	\$272,036

