

Parent & Partner Guide



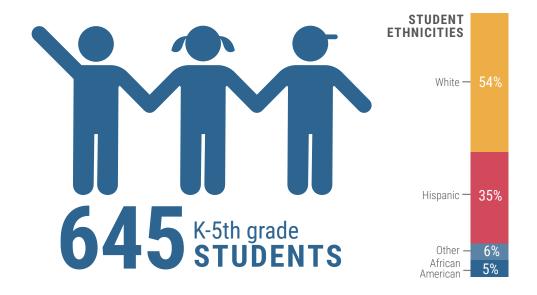
to the SPSA

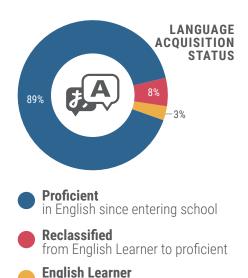


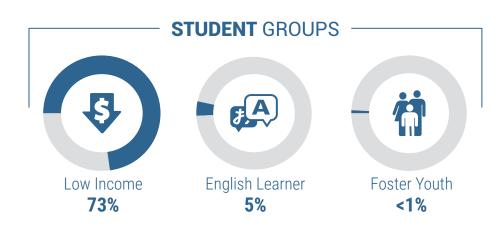
Golden Elementary School



Golden Elementary School







Type students | 185 | 171 | 184 | 188 | 181 | 184 | 184 | 184 | 185 | 185 | 185 | 185 | 185 | 185 | 185 | 185 | 185 | 185 | 185 | 185 | 185 | 185 | 185 | 185 | 185 | 185 | 185 | 185 | 185 | 185 | 185 | 185 | 185 | 185 | 185 | 185 | 185 | 185 | 185 | 185 | 185 | 185 | 185 | 185 | 185 | 185 | 185 | 185 | 185 | 185 | 185 | 185 | 185 | 185 | 185 | 185 | 185 | 185 | 185 | 185 | 185 | 185 | 185 | 185 | 185 | 185 | 185 | 185 | 185 | 185 | 185 | 185 | 185 | 185 | 185 | 185 | 185 | 185 | 185 | 185 | 185 | 185 | 185 | 185 | 185 | 185 | 185 | 185 | 185 | 185 | 185 | 185 | 185 | 185 | 185 | 185 | 185 | 185 | 185 | 185 | 185 | 185 | 185 | 185 | 185 | 185 | 185 | 185 | 185 | 185 | 185 | 185 | 185 | 185 | 185 | 185 | 185 | 185 | 185 | 185 | 185 | 185 | 185 | 185 | 185 | 185 | 185 | 185 | 185 | 185 | 185 | 185 | 185 | 185 | 185 | 185 | 185 | 185 | 185 | 185 | 185 | 185 | 185 | 185 | 185 | 185 | 185 | 185 | 185 | 185 | 185 | 185 | 185 | 185 | 185 | 185 | 185 | 185 | 185 | 185 | 185 | 185 | 185 | 185 | 185 | 185 | 185 | 185 | 185 | 185 | 185 | 185 | 185 | 185 | 185 | 185 | 185 | 185 | 185 | 185 | 185 | 185 | 185 | 185 | 185 | 185 | 185 | 185 | 185 | 185 | 185 | 185 | 185 | 185 | 185 | 185 | 185 | 185 | 185 | 185 | 185 | 185 | 185 | 185 | 185 | 185 | 185 | 185 | 185 | 185 | 185 | 185 | 185 | 185 | 185 | 185 | 185 | 185 | 185 | 185 | 185 | 185 | 185 | 185 | 185 | 185 | 185 | 185 | 185 | 185 | 185 | 185 | 185 | 185 | 185 | 185 | 185 | 185 | 185 | 185 | 185 | 185 | 185 | 185 | 185 | 185 | 185 | 185 | 185 | 185 | 185 | 185 | 185 | 185 | 185 | 185 | 185 | 185 | 185 | 185 | 185 | 185 | 185 | 185 | 185 | 185 | 185 | 185 | 185 | 185 | 185 | 185 | 185 | 185 | 185 | 185 | 185 | 185 | 185 | 185 | 185 | 185 | 185 | 185 | 185 | 185 | 185 | 185 | 185 | 185 | 185 | 185 | 185 | 185 | 185 | 185 | 185 | 185 | 185 | 185 | 185 | 185 | 185 | 185 | 185 | 185 | 185 | 185 | 185 | 185 | 185 | 185 | 185 | 185 | 185 | 185 | 185 | 185 | 185 | 185 | 185 | 185 | 185 | 185 | 185 | 185 | 185 | 185 | 185 | 185 | 185 | 185 | 185 | 185 | 185 | 185 | 185 | 185 | 18

not proficient in English

PASHBOARD INSIGHTS: IDENTIFYING NEEDS

CALIFORNIA SCHOOL DASHBOARD

The California School Dashboard highlights areas for improvement by evaluating key performance indicators for schools and student groups. These insights guide targeted strategies to address challenges and close achievement gaps.

▲ State Indicators with Overall Low Performance





MathematicsOverall Rate

▲ Performance Gaps (2+ Levels Below Overall)





English Language ArtsEnglish Learners, Foster Youth

▼INTRODUCTION TO THE SPSA

What is a SPSA?



The SPSA is our

Annual Plan

for improving student outcomes and leveraging federal resources to address their needs.

THE SPSA IS USED TO: -

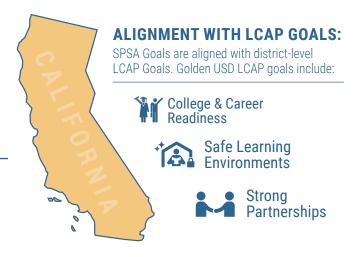






FUNDS

MONITOR PROGRESS



GOLDEN ELEMENTARY SCHOOLS SPSA AT A GLANCE







\$308,725
BUDGETED EXPENDITURES

Where does **Golden Elementary** School get its funding?

State/Local Funds

0911, LCAP, etc
Focuses on targeted
goals & local priorities
\$174,873

Federal Funds

Title I -

Supports student performance & parent involvement \$308,725

Revenue Sources 2024-25

Title I Funds

Title I funds are federal funds allocated to support schools with high percentages of low-income students. These funds are used to align with SPSA plans to address student needs, close achievement gaps, and promote equity.



M SCHOOL & STUDENT PERFORMANCE DATA

Data Drives the SPSA



Student performance data is the backbone of the SPSA, guiding schools in setting priorities and allocating resources. In this section, we provide an overview of key data sources, including the California School Dashboard and CAASPP, to highlight areas of progress and opportunities for growth.

CAASPP RESULTS

Math



14%

meeting or exceeding standard

Key takeaways:

- · Average performance was below state standard.
- Prioritize high-quality first instruction in all Math classes.

ELA



29%

meeting or exceeding standard

Key takeaways:

- Students performed below the state standard.
- Focus on delivering high-quality first instruction in all ELA classes.

2024 CALIFORNIA DASHBOARD

ELA

Math



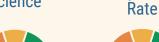
English Learner Progress



Chronic Absenteeism



Science





50 pts below standard 101 pts below standard

85% making progress

36% chronically absent

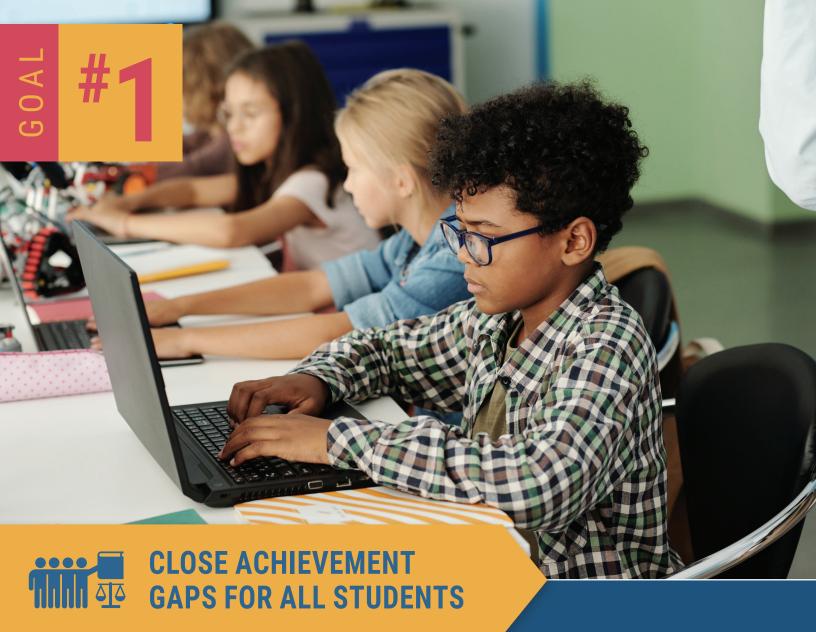
20 pts above standard

13% suspended at least one day

Suspension

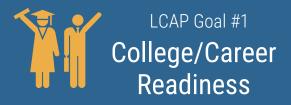
Key takeaways:

- Chronic Absenteeism Rate declined significantly.
- English Learner Progress increased by 35%.
- We saw large improvements in sciience performance
- Math is in need of improvement.



Providing targeted support aligned with students' current performance levels, enabling socioeconomically disadvantaged students, English learners, and students with disabilities to progress toward grade-level proficiency in core subjects, as detailed in the ATSI plan.

Aligned GUSD LCAP Goal:



GOAL #1 **Budgeted Expenditures**



Goal #1 Budgeted Expenditures

\$154,375

The budget for Goal #1 is **50%** of the total SPSA expenditure of **\$308,725**

HIGHLIGHTED OUTCOMES



GRADUATION RATE

96% Baseline **97**%

TBD Year 2 =96% Year 3 Goal



MAINTAIN ACCESS TO A BROAD COURSE OF STUDY

100% Baseline 100% T

TBD = 10
Year 3



RAISE % STUDENTS PASSING AN AP EXAM WITH A 3 OR HIGHER

73% Baseline

63% Year 1

TBD Year 2 **↑76**%



IMPROVE ENGLISH LEARNER RECLASSIFICATION RATE

12% Baseline **18**% Year 1

TBD

123% Year 3 Goal



RAISE STUDENTS QUALIFYING FOR THE STATE SEAL OF BILITERACY

8% Baseline

10% Year 1 TBD

15% Year 3 Goal



IMPROVE A-G COMPLETION RATE

60% Baseline

58% Year 1

TBD Year 2 **1** 64[%] Year 3 Goal

> HIGHLIGHTED STRATEGIES & ACTIVITIES

1.1 Provide classroom resources, curriculum support, and extracurricular opportunities to enhance student learning and engagement.

\$57,288

Budgeted:

All Students

Targeting:

Offer professional development on collaborative practices, effective teaching strategies, and classroom management to support teacher growth and improve student outcomes.

\$12,850

All Students

1.4 Facilitate department and grade-level planning and provide support for extracurricular programs.

\$25,162

All Students

1.5 Provide classroom resources, curriculum support, and extracurricular opportunities to enhance student learning and engagement.

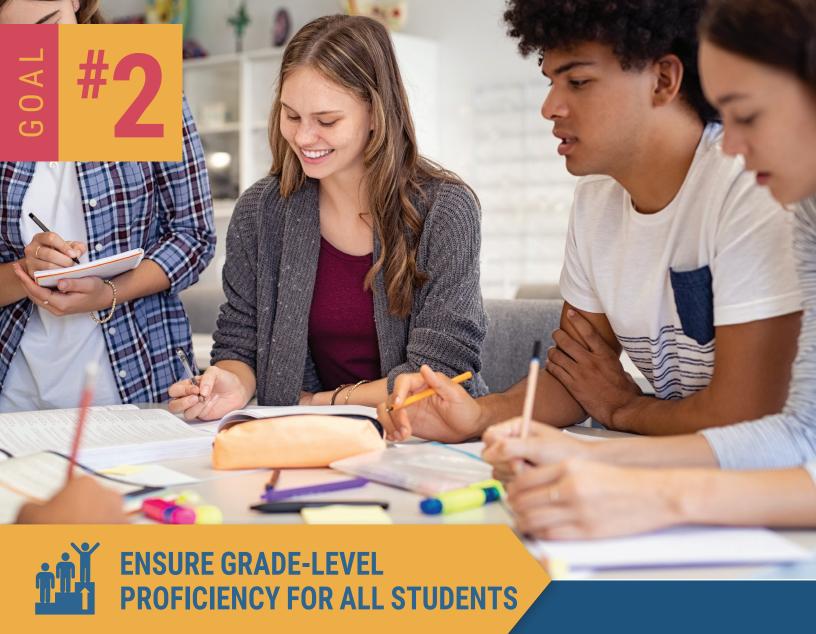
\$30,100

English Learners

1.6 Offer professional development on collaborative practices and effectiveMmath and English teaching strategies.

\$125,144

English Learners



Promote targeted academic growth through differentiated instruction, rigorous and engaging teaching practices, and specific strategies to support socio-economically disadvantaged students, English learners, and students with disabilities.

Aligned GUSD LCAP Goal:



LCAP Goal #2

GOAL #2 **Budgeted Expenditures**



\$95,300

The budget for Goal #2 is 31% of the total SPSA expenditure of \$308,725

// HIGHLIGHTED **OUTCOMES**



96% Baseline

97% Year 1

TBD Year 2 =96% Year 3 Goal



MAINTAIN ACCESS TO A BROAD COURSE OF STUDY

100% Baseline 100% Year 1 TBD = 100°
Year 2 Year 3 Goal



RAISE % STUDENTS PASSING AN AP EXAM WITH A 3 OR HIGHER

73% Baseline

63% Year 1

TBD

↑76%



IMPROVE ENGLISH LEARNER RECLASSIFICATION RATE

12% Baseline **18**% Year 1

TBD Year 2 **123**% Year 3 Goal



RAISE STUDENTS QUALIFYING FOR THE STATE SEAL OF BILITERACY

8% Baseline 10% Year 1 TBD

15% Year 3 Goal



IMPROVE A-G
COMPLETION RATE

60% Baseline

58% Year 1

TBD Year 2 164% Year 3 Goal

> HIGHLIGHTED STRATEGIES & ACTIVITIES

2.1 Provide classroom resources, curriculum support, and extracurricular opportunities to enhance student learning and engagement.

\$57,288

Budgeted:

All Students

Targeting:

Offer professional development on collaborative practices, effective teaching strategies, and classroom management to support teacher growth and improve student outcomes.

\$12,850

Foster Youth

2.4 Facilitate department and grade-level planning and provide support for extracurricular programs.

\$25,162

All Students

2.5 Provide classroom resources, curriculum support, and extracurricular opportunities to enhance student learning and engagement.

\$30,100

English Learners

2.6 Offer professional development on collaborative practices and effectiveMmath and English teaching strategies.

\$125,144

English Learners



Address the whole child's needs through reduced absenteeism and suspension rates, while actively engaging stakeholders to create a supportive and collaborative environment.

Aligned GUSD LCAP Goal:



LCAP Goal #3

Strong Partnerships

GOAL #3 **Budgeted Expenditures**



Goal #3 Budgeted Expenditures-

\$59,050

The budget for Goal #3 is **19%** of the total SPSA expenditure of **\$308,725**



REDUCE # OF MAJOR AND MINOR INCIDENT REPORTS

Major 351 Minor 1534 Baseline





REDUCE SUSPENSION RATE

13% Baseline





MAINTAIN TOTAL EXPULSION RATE

OBaseline





REDUCE % OF CHRONICALLY ABSENT STUDENTS

32.8% Baseline







> HIGHLIGHTED STRATEGIES & ACTIVITIES

| 3.1 | Provide classroom resources, curriculum support, and extracurricular opportunities to enhance student learning and engagement. | Budgeted: \$57,288 | Targeting: All Students |
|-----|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|-------------------------|
| 3.2 | Offer professional development on collaborative practices, effective teaching strategies, and classroom management to support teacher growth and improve student outcomes. | \$12,850 | Foster Youth |
| 3.4 | Facilitate department and grade-level planning and provide support for extracurricular programs. | ^{\$} 25,162 | All Students |
| 3.5 | Provide classroom resources, curriculum support, and extracurricular opportunities to enhance student learning and engagement. | \$30,100 | English Learners |
| 3.6 | Offer professional development on collaborative practices and effectiveMmath and English teaching strategies. | \$125,14 4 | English Learners |



3 WAYS to get involved









Contact Us

Golden Elementary School
Phone: 123-456-7890
Website: www.goldenusd.com



For more information about this guide and other LCAP or SPSA resources, scan the QR code or visit www.goboinfo.com.

